

## NRHM-B

F ROP/FMR Budget code No.(as per ROP 2011-12):Part--B---No-B.16.2.2.A							
ROP/FMR Budget Head: Setting				ROP/FMR Budget Head:Budget for 1.IFA small Tablets and syrup for children 6-59 months)			
Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is Children (6-59 M)	District Total Allotment 2011-12	Q 1	Q 2	Q 3	Q4
1	Araria	320702	1824382		1824382		
2	Arwal	90117	512647		250000	262647	
3	Aurangabad	318862	1813910			1813910	
4	Banka	246068	1399811	0	1399811	0	0
5	Begusarai	359806	2046829		2046829		
6	Bhagalpur	369033	2099319		2099319		
7	Bhojpur	346726	1972421		986211	986210	
8	Buxar	216769	1233137	0	1233137	0	0
9	Darbhanga	507500	2887019	0	2887019	0	0
10	East Champaran	611694	3479746	0	1300000	1300000	879746
11	Gaya	529791	3013827	0	3013827	0	0
12	Gopalganj	337342	1919038		1919038		
13	Jamui	224235	1275608		637800	637808	
14	Jehanabad	143871	818439		818439		
15	Kaimur	203472	1157495	200000	300000	300000	357495
16	Katihar	369353	2101142	2101142	0	0	0
17	Khagaria	197906	1125829	0	0	1125829	0
18	Kishanganj	213231	1213009	0	0	1213009	0
19	Lakhisarai	133051	756887		756887		
20	Madhepura	239354	1361612	0	400000	400000	561612
21	Madhubani	577178	3283394		3283394		
22	Munger	180002	1023981		1023981		
23	Muzaffarpur	565304	3215850		3215850		
24	Nalanda	364214	2071906	0	1000000	1071906	0
25	Nawada	285438	1623773	550000	350000	423773	300000
26	Patna	766857	7532192	0	7532192	0	0
27	Purnia	395391	2249264	0	1124632	1124632	0
28	Rohtas	356489	2027962			2027962	
29	Saharsa	232482	1322522	0	0	1322522	0
30	Samastipur	514604	8927433	0	2927433	3000000	3000000
31	Saran	505154	3123675	0	1561837	0	1561838
32	Sheikhpura	84528	480856	0	480856	0	0
33	Sheohar	81962	466256		266256	200000	
34	Sitamarhi	420844	2394056		1197028	1197028	
35	Siwan	419561	2386757	0	1193378	1193379	0
36	Supaul	275792	3568898	0	0	3568898	0
37	Vaishali	420215	2390483		2390483		
38	West Champaran	470301	2675403	668850	668850	668850	668853
39	RPMU Bhagalpur	0	0				
40	RPMU Darbhanga	0	0				
41	RPMU Kosi	0	0				
42	RPMU Magadh	0	0				
43	RPMU Munger	0	0				
44	RPMU Patna	0	0				
45	RPMU Purnia	0	0				
46	RPMU Saran	0	0				
47	RPMU Tirhut	0	0				
48	ANNMCH, Gaya	0	0				
49	DMCH, Darbhanga	0	0				
50	JLNMCH, Bhagalpur	0	0				
51	NMCH, Patna	0	0				
52	PMCH, Patna	0	0				
53	SKMCH, Muzaffarpur	0	0				
<b>Total</b>		<b>12895198</b>	<b>84776767</b>	<b>3519992</b>	<b>50088868</b>	<b>23838363</b>	<b>7329544</b>
<b>State Level Fund Retention</b>		<b>0</b>	<b>233</b>				
<b>Grand Total</b>		<b>12895198</b>	<b>84777000</b>				